CALENDARIO DE INGRESOS 2015

CRI-COG	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
***** Rubros del Ingreso**	**29,644,911.52**	**2,806,399.95**	**2,433,725.80**	**2,341,322.00**	**2,117,291.41**	**1,994,202.68**	**1,994,399.41**	**2,532,292.00**	**2,294,629.41**	**2,536,336.49**	**1,974,383.04**	**2,467,882.80**	**4,152,046.53**
** 90 Transferencias, Asignaciones, Subs	29,644,911.52	2,806,399.95	2,433,725.80	2,341,322.00	2,117,291.41	1,994,202.68	1,994,399.41	2,532,292.00	2,294,629.41	2,536,336.49	1,974,383.04	2,467,882.80	4,152,046.53
* 91 Transferencias Internas y Asign a	29,644,911.52	2,806,399.95	2,433,725.80	2,341,322.00	2,117,291.41	1,994,202.68	1,994,399.41	2,532,292.00	2,294,629.41	2,536,336.49	1,974,383.04	2,467,882.80	4,152,046.53
914141 Servicios Personales	19,659,572.00	1,440,489.00	1,440,526.00	1,440,526.00	1,656,080.00	1,449,732.00	1,440,551.00	1,439,316.00	1,438,081.00	1,438,081.00	1,438,081.00	1,438,119.00	3,599,990.00
914142 Mat y Suministros	444,499.59	29,541.66	53,933.23	28,041.63	28,041.63	28,541.63	65,041.63	28,041.63	28,541.63	28,041.63	29,041.63	70,150.03	27,541.63
914143 Servicios Generales	8,540,839.93	336,369.29	939,266.57	872,754.37	433,169.78	515,929.05	488,806.78	1,064,934.37	828,006.78	1,070,213.86	507,260.41	959,613.77	524,514.90
914147 Invers. Financieras	1,000,000.00	1,000,000.00											