

| INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA PARA EL ESTADO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 30 DE JUNIO DE 2014 | | | | | | | | | | | |
|---|-----------|---|--|---------------|--------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|
| CFG | TIPOLOGÍA | PP | CONCEPTO | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO |
| 1 1.8 1.8.4 | | | PRESUPUESTO DE EGRESOS | 24,342,125.56 | 970,076.78 | 25,312,202.34 | 17,871,001.24 | 7,837,917.60 | 7,837,917.60 | 7,837,917.60 | 7,441,201.10 |
| | | | **** EAEPE CFG-CP IAIG | 24,342,125.56 | 970,076.78 | 25,312,202.34 | 17,871,001.24 | 7,837,917.60 | 7,837,917.60 | 7,837,917.60 | 7,441,201.10 |
| | | | *** 1 Gobierno | 24,342,125.56 | 970,076.78 | 25,312,202.34 | 17,871,001.24 | 7,837,917.60 | 7,837,917.60 | 7,837,917.60 | 7,441,201.10 |
| | | | ** 1.8 Otros Servicios Generales | 24,342,125.56 | 970,076.78 | 25,312,202.34 | 17,871,001.24 | 7,837,917.60 | 7,837,917.60 | 7,837,917.60 | 7,441,201.10 |
| | | | * 1.8.4 Acceso a la Informacion Publica G. | 24,342,125.56 | 970,076.78 | 25,312,202.34 | 17,871,001.24 | 7,837,917.60 | 7,837,917.60 | 7,837,917.60 | 7,441,201.10 |
| | G | 0101 | G0101 GESTION | 13,191,001.81 | 737,776.76 | 13,928,778.57 | 7,800,416.28 | 4,031,594.99 | 4,031,594.99 | 4,031,594.99 | 6,128,362.29 |
| | G | 0102 | G0102 MANDO | 7,845,236.75 | 186,697.01 | 8,031,933.76 | 7,434,401.57 | 2,973,327.67 | 2,973,327.67 | 2,973,327.67 | 597,532.19 |
| | P | 0862 | P0862 ARCHIVONOMIA | 899,080.00 | 2,668.71 | 901,748.71 | 824,154.34 | 115,200.13 | 115,200.13 | 115,200.13 | 77,594.37 |
| | P | 0863 | P0863 CAPACITACIÓN DE LOS | 1,434,877.00 | -785.22 | 1,434,091.78 | 896,637.58 | 399,927.03 | 399,927.03 | 399,927.03 | 537,454.20 |
| P | 0864 | P0864 VINCULACIÓN CON SUJETOS OBLIGADOS | 971,930.00 | 43,719.52 | 1,015,649.52 | 915,391.47 | 317,867.78 | 317,867.78 | 317,867.78 | 100,258.05 | |


C.P. CLAUDIA ANGÉLICA DURÁN HERNÁNDEZ
 DIRECTORA ADMINISTRATIVA


LIC. MARIO ALBERTO MORALES REYNOSO
 PRESIDENTE DEL CONSEJO GENERAL IAIG