

INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA PARA EL ESTADO DE GUANAJUATO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2014

CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
		<b>PRESUPUESTO DE EGRESOS</b>	24,342,125.56	970,076.78	25,312,202.34	17,871,001.24	7,837,917.60	7,837,917.60	7,837,917.60	7,441,201.10
		<b>***** EAEPE CE-COG</b>	24,342,125.56	970,076.78	25,312,202.34	17,871,001.24	7,837,917.60	7,837,917.60	7,837,917.60	7,441,201.10
2		<b>***** 2 GASTOS</b>	24,342,125.56	970,076.78	25,312,202.34	17,871,001.24	7,837,917.60	7,837,917.60	7,837,917.60	7,441,201.10
2.1		<b>**** 2.1 GASTOS CORRIENTES</b>	24,342,125.56	970,076.78	25,312,202.34	17,871,001.24	7,837,917.60	7,837,917.60	7,837,917.60	7,441,201.10
2.1.1		<b>*** 2.1.1 Gastos de consumo de los en</b>	24,317,125.56	846,700.54	25,163,826.10	17,850,666.77	7,817,583.13	7,817,583.13	7,817,583.13	7,313,159.33
2.1.1.1		<b>** 2.1.1.1 Remuneraciones</b>	15,888,284.00	960,934.54	16,849,218.54	16,544,803.80	6,616,868.58	6,616,868.58	6,616,868.58	304,414.74
	1000	<b>* 2.1.1.1-1 Capítulo 1000</b>	15,618,495.00	959,977.75	16,578,472.75	16,281,664.54	6,522,729.52	6,522,729.52	6,522,729.52	296,808.21
	1130	1130 SUELDOS BASE AL PERS	4,269,648.00	208,719.23	4,478,367.23	4,444,351.80	1,789,796.01	1,789,796.01	1,789,796.01	34,015.43
	1310	1310 PRIMAS POR AÑOS DE S	4,990.00	190.00	5,180.00	3,473.33	1,732.33	1,732.33	1,732.33	1,706.67
	1320	1320 PRIMAS DE VACACIONES	1,682,425.00	207,187.49	1,889,612.49	1,867,319.11	159,133.71	159,133.71	159,133.71	22,293.38
	1340	1340 COMPENSACIONES	4,039,548.00	13,577.62	4,053,125.62	3,970,903.42	1,520,829.78	1,520,829.78	1,520,829.78	82,222.20
	1410	1410 APORTACIONES DE SEGU	1,233,024.00	-14,692.03	1,218,331.97	1,197,363.62	490,514.01	490,514.01	490,514.01	20,968.35
	1440	1440 APORTACIONES PARA SEGUROS	80,000.00		80,000.00	75,910.43	75,910.43	75,910.43	75,910.43	4,089.57
	1530	1530 PRESTACIONES Y HABER		924,891.61	924,891.61	924,891.52	924,891.52	924,891.52	924,891.52	0.09
	1540	1540 PRESTACIONES CONTRACTUALES	1,881,072.00	342,853.37	2,223,925.37	2,147,157.95	866,908.29	866,908.29	866,908.29	76,767.42
	1590	1590 OTRAS PRESTACIONES S	1,592,808.00	106,453.46	1,699,261.46	1,644,526.20	689,704.08	689,704.08	689,704.08	54,735.26
	1610	1610 PREVISIONES DE CARAC	829,442.00	-829,442.00						
	1710	1710 ESTIMULOS	5,538.00	239.00	5,777.00	5,767.16	3,309.36	3,309.36	3,309.36	9.84
	3000	<b>* 2.1.1.1-3 Capítulo 3000</b>	269,789.00	956.79	270,745.79	263,139.26	94,139.06	94,139.06	94,139.06	7,606.53
	3980	3980 IMP SOBRE NÓM Y OTR	269,789.00	956.79	270,745.79	263,139.26	94,139.06	94,139.06	94,139.06	7,606.53
2.1.1.2		<b>** 2.1.1.2 Compra de bienes y servicio</b>	8,428,841.56	-114,234.00	8,314,607.56	1,305,862.97	1,200,714.55	1,200,714.55	1,200,714.55	7,008,744.59
	2000	<b>* 2.1.1.2-2 Capítulo 2000</b>	431,553.00		431,553.00	102,345.39	102,345.39	102,345.39	102,345.39	329,207.61
	2110	2110 MATERIAL, UTILES Y E	25,560.00		25,560.00	3,406.39	3,406.39	3,406.39	3,406.39	22,153.61
	2120	2120 MATERIALES Y UTILES	20,000.00		20,000.00	19,532.68	19,532.68	19,532.68	19,532.68	467.32
	2140	2140 MATERIALES, UTILES	38,804.00		38,804.00	8,984.57	8,984.57	8,984.57	8,984.57	29,819.43
	2150	2150 MATERIAL IMPRESO E I	10,169.00		10,169.00	1,875.00	1,875.00	1,875.00	1,875.00	8,294.00
	2160	2160 MATERIAL DE LIMPIEZA	15,840.00		15,840.00	5,710.55	5,710.55	5,710.55	5,710.55	10,129.45
	2210	2210 PRODUCTOS ALIMENTICI	10,389.00		10,389.00	89.90	89.90	89.90	89.90	10,299.10
	2460	2460 MATERIAL ELECTRICO Y	4,000.00		4,000.00					4,000.00
	2490	2490 OTROS MATERIALES Y A	2,500.00		2,500.00	139.20	139.20	139.20	139.20	2,360.80
	2530	2530 MEDICINAS Y PRODUCTO	1,900.00		1,900.00	901.50	901.50	901.50	901.50	998.50
	2610	2610 COMBUSTIBLES, LUBRIC	287,891.00		287,891.00	60,722.80	60,722.80	60,722.80	60,722.80	227,168.20
	2940	2940 REFACCIONES Y ACCESO	13,500.00		13,500.00					13,500.00
	2980	2980 REFACCIONES Y ACCESO	1,000.00		1,000.00	982.80	982.80	982.80	982.80	17.20
	3000	<b>* 2.1.1.2-3 Capítulo 3000</b>	7,997,288.56	-114,234.00	7,883,054.56	1,203,517.58	1,098,369.16	1,098,369.16	1,098,369.16	6,679,536.98
	3110	3110 ENERGIA ELECTRICA	179,052.00		179,052.00	62,619.02	62,619.02	62,619.02	62,619.02	116,432.98
	3140	3140 TELEFONIA TRADICIONAL	100,562.00		100,562.00	37,918.98	37,918.98	37,918.98	37,918.98	62,643.02
	3150	3150 TELEFONIA CELULAR	104,812.00		104,812.00	31,976.32	31,976.32	31,976.32	31,976.32	72,835.68
	3180	3180 SERVICIOS POSTALES Y	50,335.00		50,335.00	10,253.00	9,019.50	9,019.50	9,019.50	40,082.00
	3220	3220 ARRENDAMIENTO DE EDIFICIOS	1,206,943.48	-56,054.44	1,150,889.04	575,444.58	575,444.58	575,444.58	575,444.58	575,444.46
	3310	3310 SERVICIOS LEGALES, D		80,000.00	80,000.00					80,000.00
	3340	3340 SERVICIOS DE CAPACITACION	98,280.00		98,280.00					98,280.00
	3360	3360 SERVICIOS DE APOYO A	243,763.08	-80,000.00	163,763.08	22,768.88	22,768.88	22,768.88	22,768.88	140,994.20
	3380	3380 SERVICIOS DE VIGILANCIA	381,965.00	19,098.88	401,063.88	167,109.90	167,109.90	167,109.90	167,109.90	233,953.98
	3390	3390 SERVICIOS PROFESIONA	222,058.00		222,058.00					222,058.00



3450	3450	SEGUROS DE BIENES PA	50,000.00		50,000.00	40,477.79	40,477.79	40,477.79	40,477.79	9,522.21
3510	3510	CONSERVACION Y MANTE	89,590.32		89,590.32	4,279.24	4,279.24	4,279.24	4,279.24	85,311.08
3520	3520	INSTALACION, REPARAC	1,500.00		1,500.00	928.00	928.00	928.00	928.00	572.00
3530	3530	INSTALACION, REPARAC	3,500.00		3,500.00	2,696.10	2,696.10	2,696.10	2,696.10	803.90
3550	3550	REPARACION Y MANTENI	223,266.15		223,266.15	40,045.18	40,045.18	40,045.18	40,045.18	183,220.97
3580	3580	SERVICIOS DE LIMPIEZ		128,307.36	128,307.36	53,314.94	53,314.94	53,314.94	53,314.94	74,992.42
3590	3590	SERVICIOS DE JARDINE	7,458.78	-3,360.18	4,098.60	2,049.30	2,049.30	2,049.30	2,049.30	2,049.30
3611	3611	DIFUSION POR RADIO,	3,300,000.00		3,300,000.00	99,802.92				3,200,197.08
3612	3612	DIFUSION POR MEDIOS	950,000.00		950,000.00	6,496.00	6,496.00	6,496.00	6,496.00	943,504.00
3710	3710	PASAJES AEREOS		10,000.00	10,000.00					10,000.00
3720	3720	PASAJES TERRESTRES	53,000.00	-9,234.00	43,766.00	9,743.00	9,641.00	9,641.00	9,641.00	34,023.00
3750	3750	VIATICOS EN EL PAIS	82,000.00	-12,000.00	70,000.00	13,283.17	13,283.17	13,283.17	13,283.17	56,716.83
3810	3810	GASTOS DE CEREMONIAL	210,681.16	-70,991.62	139,689.54					139,689.54
3820	3820	GASTOS DE ORDEN SOCI	20,737.43		20,737.43	1,350.02	1,350.02	1,350.02	1,350.02	19,387.41
3830	3830	CONGRESOS Y CONVENCIONES	362,784.16	-120,000.00	242,784.16	7,519.81	3,689.81	3,689.81	3,689.81	235,264.35
3850	3850	GASTOS DE REPRESENTACION	45,000.00		45,000.00	10,928.00	10,748.00	10,748.00	10,748.00	34,072.00
3920	3920	IMPUESTOS Y DERECHOS	10,000.00		10,000.00	2,513.43	2,513.43	2,513.43	2,513.43	7,486.57
2.1.3	***	2.1.3 Gastos de la propiedad	25,000.00	4,234.00	29,234.00	18,534.47	18,534.47	18,534.47	18,534.47	10,699.53
2.1.3.2	**	2.1.3.2 Gastos de la propiedad dist	25,000.00	4,234.00	29,234.00	18,534.47	18,534.47	18,534.47	18,534.47	10,699.53
3000	*	2.1.3.2-3 Capítulo 3000	25,000.00	4,234.00	29,234.00	18,534.47	18,534.47	18,534.47	18,534.47	10,699.53
3270		3270 ARRENDAMIENTO DE ACT	25,000.00	4,234.00	29,234.00	18,534.47	18,534.47	18,534.47	18,534.47	10,699.53
2.1.5	***	2.1.5 Transferencias, asignacione		110,000.00	110,000.00	1,800.00	1,800.00	1,800.00	1,800.00	108,200.00
2.1.5.1	**	2.1.5.1 Al sector privado		110,000.00	110,000.00	1,800.00	1,800.00	1,800.00	1,800.00	108,200.00
4000	*	2.1.5.1-4 Capítulo 4000		110,000.00	110,000.00	1,800.00	1,800.00	1,800.00	1,800.00	108,200.00
4410		4410 AYUDAS SOCIALES A PERSONAS		110,000.00	110,000.00	1,800.00	1,800.00	1,800.00	1,800.00	108,200.00
2.1.8	***	2.1.8 Provisiones y Otras Estimac		9,142.24	9,142.24					9,142.24
2.1.8.1	**	2.1.8.1 Provisiones a Corto Plazo		9,142.24	9,142.24					9,142.24
7000	*	2.1.8.1-7 Capítulo 7000		9,142.24	9,142.24					9,142.24
7991		7991 Erogaciones complementarias		9,142.24	9,142.24					9,142.24

  
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