



INSTITUTO DE ACCESO A LA INFORMACION PUBLICA PARA EL ESTADO DE GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2014

CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
		***** EAAPE CE-COG	24,342,125.56	2,924,330.95	27,266,456.51	27,211,528.22	27,211,528.22	27,211,528.22	22,246,349.63	54,928.29
2		***** 2 GASTOS	24,342,125.56	2,924,330.95	27,266,456.51	27,211,528.22	27,211,528.22	27,211,528.22	22,246,349.63	54,928.29
2.1		**** 2.1 GASTOS CORRIENTES	24,342,125.56	1,854,653.17	26,196,778.73	26,119,453.31	26,119,453.31	26,119,453.31	21,252,275.00	77,325.42
2.1.1		*** 2.1.1 Gastos de consumo de los en	24,317,125.56	1,757,541.19	26,074,666.75	26,074,666.75	26,074,666.75	26,074,666.75	21,207,488.44	
2.1.1.1		** 2.1.1.1 Remuneraciones	15,888,284.00	2,832,587.59	18,720,871.59	18,720,871.59	18,720,871.59	18,720,871.59	14,039,255.32	
	1000	* 2.1.1.1-1 Capítulo 1000	15,618,495.00	2,889,148.08	18,507,643.08	18,507,643.08	18,507,643.08	18,507,643.08	13,826,619.07	
	1130	1130 SUELDOS BASE AL PERS	4,269,648.00	-758,861.67	3,510,786.33	3,510,786.33	3,510,786.33	3,510,786.33	3,501,513.01	
	1310	1310 PRIMAS POR AÑOS DE S	4,990.00	-1,558.33	3,431.67	3,431.67	3,431.67	3,431.67	3,431.67	
	1320	1320 PRIMAS DE VACACIONES	1,682,425.00	-70,189.27	1,612,235.73	1,612,235.73	1,612,235.73	1,612,235.73	1,608,440.94	
	1340	1340 COMPENSACIONES	4,039,548.00	-929,225.37	3,110,322.63	3,110,322.63	3,110,322.63	3,110,322.63	3,100,275.05	
	1410	1410 APORTACIONES DE SEGU	1,233,024.00	-269,716.03	963,307.97	963,307.97	963,307.97	963,307.97	960,953.58	
	1440	1440 APORTACIONES PARA SEGUROS	80,000.00	65,910.43	145,910.43	145,910.43	145,910.43	145,910.43	145,910.43	
	1530	1530 PRESTACIONES Y HABER		6,059,802.98	6,059,802.98	6,059,802.98	6,059,802.98	6,059,802.98	1,412,277.15	
	1540	1540 PRESTACIONES CONTRACTUALES	1,881,072.00	-164,357.26	1,716,714.74	1,716,714.74	1,716,714.74	1,716,714.74	1,711,046.47	
	1590	1550 APOYOS A LA CAPACITA		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
	1610	1590 OTRAS PRESTACIONES S	1,592,808.00	-239,742.86	1,353,065.14	1,353,065.14	1,353,065.14	1,353,065.14	1,350,705.31	
	1710	1710 ESTIMULOS	5,538.00	6,527.46	12,065.46	12,065.46	12,065.46	12,065.46	12,065.46	
	3000	* 2.1.1.1-3 Capítulo 3000	269,789.00	-56,560.49	213,228.51	213,228.51	213,228.51	213,228.51	212,636.25	
	3980	3980 IMP SOBRE NÓM Y OTR	269,789.00	-56,560.49	213,228.51	213,228.51	213,228.51	213,228.51	212,636.25	
2.1.1.2		** 2.1.1.2 Compra de bienes y servicio	8,428,841.56	-1,075,046.40	7,353,795.16	7,353,795.16	7,353,795.16	7,353,795.16	7,168,233.12	
	2000	* 2.1.1.2-2 Capítulo 2000	431,553.00	-132,136.28	299,416.72	299,416.72	299,416.72	299,416.72	281,242.71	
	2110	2110 MATERIAL, UTILES Y E	25,560.00	-3,735.53	21,824.47	21,824.47	21,824.47	21,824.47	21,824.47	
	2120	2120 MATERIALES Y UTILES	20,000.00	-467.32	19,532.68	19,532.68	19,532.68	19,532.68	19,532.68	
	2140	2140 MATERIALES, UTILES	38,804.00	-3,594.40	35,209.60	35,209.60	35,209.60	35,209.60	35,209.60	
	2150	2150 MATERIAL IMPRESO E I	10,169.00	-8,294.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	
	2160	2160 MATERIAL DE LIMPIEZA	15,840.00	-0.11	15,839.89	15,839.89	15,839.89	15,839.89	15,839.89	
	2210	2210 PRODUCTOS ALIMENTICI	10,389.00	-8,623.00	1,766.00	1,766.00	1,766.00	1,766.00	1,766.00	
	2460	2460 MATERIAL ELECTRICO Y	4,000.00	-1,173.30	2,826.70	2,826.70	2,826.70	2,826.70	2,826.70	
	2490	2490 OTROS MATERIALES Y A	2,500.00	-2,360.80	139.20	139.20	139.20	139.20	139.20	
	2530	2530 MEDICINAS Y PRODUCTO	1,900.00	-998.50	901.50	901.50	901.50	901.50	901.50	
	2610	2610 COMBUSTIBLES, LUBRIC	287,891.00	-124,426.32	163,464.68	163,464.68	163,464.68	163,464.68	145,290.67	
	2710	2710 VESTUARIOS Y UNIFORMES		8,230.20	8,230.20	8,230.20	8,230.20	8,230.20	8,230.20	
	2930	2930 REFACCIONES Y ACCESO		11,484.00	11,484.00	11,484.00	11,484.00	11,484.00	11,484.00	
	2940	2940 REFACCIONES Y ACCESO	13,500.00	1,840.00	15,340.00	15,340.00	15,340.00	15,340.00	15,340.00	
	2980	2980 REFACCIONES Y ACCESO	1,000.00	-17.20	982.80	982.80	982.80	982.80	982.80	
	3000	* 2.1.1.2-3 Capítulo 3000	7,997,288.56	-942,910.12	7,054,378.44	7,054,378.44	7,054,378.44	7,054,378.44	6,886,990.41	
	3110	3110 ENERGIA ELECTRICA	179,052.00	-46,016.98	133,035.02	133,035.02	133,035.02	133,035.02	133,035.02	
	3140	3140 TELEFONIA TRADICIONAL	100,562.00	-26,179.89	74,382.11	74,382.11	74,382.11	74,382.11	74,382.11	
	3150	3150 TELEFONIA CELULAR	104,812.00	-45,199.74	59,612.26	59,612.26	59,612.26	59,612.26	59,612.26	
	3170	3170 SERVICIOS DE ACCESO		40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	
	3180	3180 SERVICIOS POSTALES Y	50,335.00	-24,855.50	25,479.50	25,479.50	25,479.50	25,479.50	25,479.50	
	3220	3220 ARRENDAMIENTO DE EDIFICIOS	1,206,943.48	-56,054.44	1,150,889.04	1,150,889.04	1,150,889.04	1,150,889.04	1,150,889.04	
	3310	3310 SERVICIOS LEGALES, D		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	
	3330	3330 SERVICIOS DE CONSULT		51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	
	3340	3340 SERVICIOS DE CAPACITACION	98,280.00	-98,280.00						
	3360	3360 SERVICIOS DE APOYO A	243,763.08	-173,654.15	70,108.93	70,108.93	70,108.93	70,108.93	47,308.93	
	3380	3380 SERVICIOS DE VIGILANCIA	381,965.00	-8,982.35	372,982.65	372,982.65	372,982.65	372,982.65	372,982.65	
	3390	3390 SERVICIOS PROFESIONA	222,058.00	-174,000.00	48,058.00	48,058.00	48,058.00	48,058.00	48,058.00	
	3450	3450 SEGUROS DE BIENES PA	50,000.00	-19,122.91	30,877.09	30,877.09	30,877.09	30,877.09	30,877.09	

3510	3510	CONSERVACION Y MANTE	89,590.32	22,950.28	112,540.60	112,540.60	112,540.60	112,540.60	112,540.60	112,540.60
3520	3520	INSTALACION, REPARAC	1,500.00	-572.00	928.00	928.00	928.00	928.00	928.00	928.00
3530	3530	INSTALACION, REPARAC	3,500.00	-803.90	2,696.10	2,696.10	2,696.10	2,696.10	2,696.10	2,696.10
3550	3550	REPARACION Y MANTENI	223,266.15	-106,643.98	116,622.17	116,622.17	116,622.17	116,622.17	116,622.17	116,622.17
3580	3580	SERVICIOS DE LIMPIEZ		96,084.06	96,084.06	96,084.06	96,084.06	96,084.06	96,084.06	96,084.06
3590	3590	SERVICIOS DE JARDINE	7,458.78	-3,360.18	4,098.60	4,098.60	4,098.60	4,098.60	4,098.60	4,098.60
3611	3611	DIFUSION POR RADIO,	3,300,000.00	-166,563.23	3,133,436.77	3,133,436.77	3,133,436.77	3,133,436.77	3,133,436.77	3,133,436.77
3612	3612	DIFUSION POR MEDIOS	950,000.00	166,336.58	1,116,336.58	1,116,336.58	1,116,336.58	1,116,336.58	1,116,336.58	1,012,348.55
3710	3710	PASAJES AEREOS		4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00	4,146.00
3720	3720	PASAJES TERRESTRES	53,000.00	-24,772.28	28,227.72	28,227.72	28,227.72	28,227.72	28,227.72	28,227.72
3750	3750	VIATICOS EN EL PAIS	82,000.00	-45,709.88	36,290.12	36,290.12	36,290.12	36,290.12	36,290.12	36,290.12
3810	3810	GASTOS DE CEREMONIAL	210,681.16	-177,046.96	33,634.20	33,634.20	33,634.20	33,634.20	33,634.20	33,634.20
3820	3820	GASTOS DE ORDEN SOCI	20,737.43	-9,092.41	11,645.02	11,645.02	11,645.02	11,645.02	11,645.02	11,645.02
3830	3830	CONGRESOS Y CONVENCIONES	362,784.16	-298,918.79	63,865.37	63,865.37	63,865.37	63,865.37	63,865.37	63,865.37
3850	3850	GASTOS DE REPRESENTACION	45,000.00	-24,949.70	20,050.30	20,050.30	20,050.30	20,050.30	20,050.30	20,050.30
3920	3920	IMPUESTOS Y DERECHOS	10,000.00	-4,971.57	5,028.43	5,028.43	5,028.43	5,028.43	5,028.43	5,028.43
3950	3950	PENAS, MULTAS, ACCES		131,723.80	131,723.80	131,723.80	131,723.80	131,723.80	131,723.80	131,723.80
	***	2.1.3 Gastos de la propiedad	25,000.00	-6,216.44	18,783.56	18,783.56	18,783.56	18,783.56	18,783.56	18,783.56
2.1.3.2	**	2.1.3.2 Gastos de la propiedad dist	25,000.00	-6,216.44	18,783.56	18,783.56	18,783.56	18,783.56	18,783.56	18,783.56
	*	2.1.3.2-3 Capitulo 3000	25,000.00	-6,216.44	18,783.56	18,783.56	18,783.56	18,783.56	18,783.56	18,783.56
		3270 ARRENDAMIENTO DE ACT	25,000.00	-6,216.44	18,783.56	18,783.56	18,783.56	18,783.56	18,783.56	18,783.56
2.1.5	***	2.1.5 Transferencias, asignacione		26,003.00	26,003.00	26,003.00	26,003.00	26,003.00	26,003.00	26,003.00
2.1.5.1	**	2.1.5.1 Al sector privado		26,003.00	26,003.00	26,003.00	26,003.00	26,003.00	26,003.00	26,003.00
	*	2.1.5.1-4 Capitulo 4000		26,003.00	26,003.00	26,003.00	26,003.00	26,003.00	26,003.00	26,003.00
		4410 AYUDAS SOCIALES A PERSONAS		26,003.00	26,003.00	26,003.00	26,003.00	26,003.00	26,003.00	26,003.00
2.1.8	***	2.1.8 Provisiones y Otras Estimac		77,325.42	77,325.42					77,325.42
2.1.8.1	**	2.1.8.1 Provisiones a Corto Plazo		77,325.42	77,325.42					77,325.42
	*	2.1.8.1-7 Capitulo 7000		77,325.42	77,325.42					77,325.42
		7991 Erogaciones complementarias		77,325.42	77,325.42					77,325.42
2.2	****	2.2 GASTOS DE CAPITAL		1,069,677.78	1,069,677.78	1,092,074.91	1,092,074.91	1,092,074.91	994,074.63	-22,397.13
2.2.2	***	2.2.2 Activos Fijos (Formación br		1,069,677.78	1,069,677.78	1,092,074.91	1,092,074.91	1,092,074.91	994,074.63	-22,397.13
2.2.2.2	**	2.2.2.2 Maquinaria y equipo		1,069,677.78	1,069,677.78	1,092,074.91	1,092,074.91	1,092,074.91	994,074.63	-22,397.13
	*	2.2.2.2-5 Capitulo 5000		1,069,677.78	1,069,677.78	1,092,074.91	1,092,074.91	1,092,074.91	994,074.63	-22,397.13
		5110 MUEBLES DE OFICINA Y		98,000.28	98,000.28	121,683.28	121,683.28	121,683.28	23,683.00	-23,683.00
		5150 EQUIPO DE COMPUTO Y		32,120.40	32,120.40	32,120.40	32,120.40	32,120.40	32,120.40	
		5190 OTROS MOBILIARIOS Y		55,017.10	55,017.10	53,731.23	53,731.23	53,731.23	53,731.23	1,285.87
		5410 AUTOMOVILES Y CAMIONES		879,900.00	879,900.00	879,900.00	879,900.00	879,900.00	879,900.00	
		5650 EQUIPO DE COMUNICACI		4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	


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